

**CERTIFICATE**

2020

To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of

**Lincoln Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

|   |            | 2020 Adopted Budget                             |                                  |                               |
|---|------------|---|----------------------------------|-------------------------------|
| Table of Contents:                      |            | Budget Authority<br>for Expenditures            | Amount of 2019<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2020 | Page No. 2 |   |                                  |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles  | 3          |   |                                  |                               |
| Schedule of Transfers                   | 4          |   |                                  |                               |
| Statement of Indebt. & Lease/Purchase   | 5          |   |                                  |                               |
| Fund                                    | K.S.A.     |   |                                  |                               |
| General                                 | 79-1962    | 15,026  | 14,188                           | 10,317                        |
| Debt Service                            | 10-113     |   |                                  |                               |
| Library                                 | 12-1220    |   |                                  |                               |
| Road                                    | 68-518c    | 65,250  | 26,822                           | 19,504                        |
|   |            |   |                                  |                               |
|   |            |   |                                  |                               |
|   |            |   |                                  |                               |
|   |            |   |                                  |                               |
|   |            |   |                                  |                               |
|   |            |   |                                  |                               |
| Special Machinery                       | 7          |   |                                  |                               |
| Totals                                  | XXXXXX     | 80,276  | 41,010                           | 29,821                        |
| Budget Summary                          | 8          |   |                                  |                               |
| Neighborhood Revitalization Rebate      |            | Resolution required? Vote publication required? |                                  | No                            |

VALUE  
1,375,231

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township                  |                         |
|                           | Nov. 1, 2019 Valuation  |

Assisted by:  
VonFeldt, Bauer & VonFeldt Chtd.  
Certified Public Accountants  
Address:  
818 Broadway  
Larned, KS 67550  
Email:  
rav@cpavbv.com

X *Gregory D. VonFeldt*  
X *Neal Decker*  
X *Ronald Pfenninger*

Attest: **RECEIVED**  
2019

**Aug 12 2019**  
County Clerk

Governing Body

**PAWNEE COUNTY CLERK**  
Special **PAWNEE COUNTY CLERK** for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_.

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

## **SIGNIFICANT BUDGET ASSUMPTIONS**

### **GENERAL ASSUMPTIONS:**

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2019 County Clerk estimates.

Prior year valuations are obtained from values certified by the County Clerk.

### **REVENUE ASSUMPTIONS:**

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

### **EXPENDITURES ASSUMPTIONS:**

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available

Salary/Wages and Benefits expenditures are expected to increase approximately 2%-3% compared to

Operating expenditures are expected to increase approximately 2%-3% compared to the prior fiscal

Capital expenditures are budgeted based on Management's expected future capital needs .

Lincoln Township

2020

**Computation to Determine Limit for 2020**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2019   | + \$ <u>40,010</u>    |
| 2. Debt service levy in 2019       | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service | \$ <u>40,010</u>      |

**2019 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2019:  | + <u>0</u>        |
| 5. Increase in personal property for 2019:   |                   |
| 5a. Personal property 2019   | + <u>48,049</u>   |
| 5b. Personal property 2018   | - <u>80,343</u>   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |
|  | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2019:  | + <u>0</u>        |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | <u>0</u>          |
| 8. Total estimated valuation July 1, 2019  | <u>1,375,157</u>  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>1,375,157</u>  |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u>    |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>     |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ <u>40,010</u>  |
| 13. Debt service levy in this 2020 budget  | <u>0</u>          |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | <u>40,010</u>     |
| 15. Consumer Price Index for all urban consumers for calendar year 2018  | <u>0.025</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>1,000</u>   |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>41,010</u>  |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lincoln Township  
Pawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2019 | Tax Levy Amount in<br>2019 Budget | Allocation for Year 2020 |     |            |          |            |
|----------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
|                            |                                   | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General                    | 9,860                             | 262                      | 4   | 105        | 0        | 0          |
| Debt Service               | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Library                    | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Road                       | 30,150                            | 801                      | 13  | 321        | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
|                            | 0                                 | 0                        | 0   | 0          | 0        | 0          |
| Total                      | 40,010                            | 1,063                    | 17  | 426        | 0        | 0          |

County Treas Motor Vehicle Estimate 1,063

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 426

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02657

RVT Factor 0.00042

16/20M Factor 0.01065

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Lincoln Township

### Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2018 | Current<br>Amount for<br>2019 | Proposed<br>Amount for<br>2020 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| Road                                     | Special Machinery                  | -                            | -                             | -                              |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                |                                       |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              |                                       |

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

| Type of Debt              | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2019 | Date Due |           | Amount Due 2019 |           | Amount Due 2020 |           |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                           |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds                |               |                 |               |                                |          |           |                 |           |                 |           |
| NONE                      |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds          |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other                     |               |                 |               |                                |          |           |                 |           |                 |           |
| NONE                      |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| <b>Total Indebtedness</b> |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| NONE            |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 | <b>Total</b>                                | <b>0</b>                         | <b>0</b>          | <b>0</b>          |

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 273                           | 515                               | 417                              |
| Receipts:                                   |                               |                                   |                                  |
| Ad Valorem Tax                              | 7,900                         | 9,860                             | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              | 10                            |                                   |                                  |
| Motor Vehicle Tax                           | 181                           | 215                               | 262                              |
| Recreational Vehicle Tax                    | 4                             | 5                                 | 4                                |
| 16/20 M Vehicle Tax                         |                               | 102                               | 105                              |
| Commercial Vehicle Tax                      |                               |                                   | 0                                |
| Watercraft Tax                              |                               |                                   | 0                                |
| LAVTR                                       |                               |                                   | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                   | 0                                |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Interest on Idle Funds                      | 79                            | 20                                | 50                               |
| Neighborhood Revitalization Rebate          |                               |                                   | 0                                |
| Miscellaneous                               |                               |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                   |                                  |
| <b>Total Receipts</b>                       | <b>8,174</b>                  | <b>10,202</b>                     | <b>421</b>                       |
| <b>Resources Available:</b>                 | <b>8,447</b>                  | <b>10,717</b>                     | <b>838</b>                       |
| Expenditures:                               |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Officers Pay                                | 1,385                         | 1,500                             | 1,750                            |
| Reports & Services                          | 1,523                         | 1,500                             | 1,750                            |
| Utilities                                   | 840                           | 1,000                             | 1,000                            |
| Supplies                                    | 74                            | 50                                | 1,926                            |
| Fire Protection                             | 2,728                         | 3,000                             | 3,500                            |
| Ambulance                                   | 1,382                         | 2,000                             | 2,350                            |
| Insurance                                   |                               | 1,250                             | 2,750                            |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
|   |                               |                                   |                                  |
| Cash Forward (2020 column)                  |                               |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                   |                                  |
| Does the General Fund have a tax levy       |                               |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                   |                                  |
| Miscellaneous                               |                               |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>7,932</b>                  | <b>10,300</b>                     | <b>15,026</b>                    |
| Unencumbered Cash Balance Dec 31            | 515                           | 417                               | xxxxxxxxxxxxxxxx                 |
| 2018/2019/2020 Budget Authority Amount:     | 9,525                         | 10,300                            | 15,026                           |
| Non-Appropriated Balance                    |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance          |                               |                                   | 15,026                           |
| Tax Required                                |                               |                                   | 14,188                           |
| Delinquent Comp Rate: 0.0%                  |                               |                                   | 0                                |
| Amount of 2019 Ad Valorem Tax               |                               |                                   | 14,188                           |

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Lincoln Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>Road                          | Prior Year<br>Actual for 2018      | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 14,270                             | 29,823                            | 34,993                           |
| Receipts:                                       |                                    |                                   |                                  |
| Ad Valorem Tax                                  | 30,104                             | 30,150                            | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                                  | 82                                 |                                   |                                  |
| Motor Vehicle Tax                               | 814                                | 814                               | 801                              |
| Recreational Vehicle Tax                        | 14                                 | 21                                | 13                               |
| 16/20M Vehicle Tax                              |                                    | 385                               | 321                              |
| Commercial Vehicle Tax                          |                                    |                                   | 0                                |
| Watercraft Tax                                  |                                    |                                   | 0                                |
| Special Highway/Gasoline Tax                    | 2,290                              | 2,300                             | 2,300                            |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Interest on Idle Funds                          |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate              |                                    |                                   | 0                                |
| Miscellaneous                                   |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                                    |                                   |                                  |
| <b>Total Receipts</b>                           | <b>33,304</b>                      | <b>33,670</b>                     | <b>3,435</b>                     |
| <b>Resources Available:</b>                     | <b>47,574</b>                      | <b>63,493</b>                     | <b>38,428</b>                    |
| Expenditures:                                   |                                    |                                   |                                  |
| Salaries & Wages                                | 7,146                              | 7,500                             | 9,500                            |
| Employee Benefits                               | 2,484                              | 3,000                             | 4,000                            |
| Repairs   | 977                                | 5,000                             | 10,000                           |
| Road Materials                                  |                                    | 5,000                             | 17,500                           |
| Equipment Rent                                  | 1,950                              | 2,000                             | 2,500                            |
| Fuel & Supplies                                 | 2,428                              | 2,750                             | 5,000                            |
| Insurance                                       | 2,766                              | 3,250                             | 4,250                            |
| Equipment                                       |                                    |                                   | 12,500                           |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Cash Forward (2020 column)                      |                                    |                                   |                                  |
| Transfer to Special Machinery                   |                                    |                                   |                                  |
| Does transfer exceed 25% of Resources Available |                                    |                                   |                                  |
| Miscellaneous                                   |                                    |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures     |                                    |                                   |                                  |
| <b>Total Expenditures</b>                       | <b>17,751</b>                      | <b>28,500</b>                     | <b>65,250</b>                    |
| Unencumbered Cash Balance Dec 31                | 29,823                             | 34,993                            | xxxxxxxxxxxxxxx                  |
| 2018/2019/2020 Budget Authority Amount:         | 48,299                             | 50,972                            | 65,250                           |
|   | Non-Appropriated Balance           |                                   |                                  |
|   | Total Expenditure/Non-Appr Balance |                                   |                                  |
|   |                                    |                                   | 65,250                           |
|   | Tax Required                       |                                   |                                  |
|   |                                    |                                   | 26,822                           |
| Delinquent Comp Rate:                           | 0.0%                               |                                   |                                  |
|   |                                    |                                   | 0                                |
| Amount of 2019 Ad Valorem Tax                   |                                    |                                   |                                  |
|   |                                    |                                   | 26,822                           |

**Special Machinery**

| K.S.A. 68-141g                           | 2018 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1         |                  |
| Transfers from:                          |                  |
| Road Fund                                | 0                |
| General Fund(No Levy)                    | 0                |
| General Fund(Gen has Levy)               | 0                |
|  |                  |
| Interest on Idle Funds                   |                  |
| Other                                    |                  |
| <b>Resources Available:</b>              | <b>0</b>         |
| <b>Total Expenditures</b>                |                  |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>0</b>         |

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"



# NOTICE OF BUDGET HEARING

The governing body of  
Lincoln Township  
Pawnee County

will meet on August 12, 2019 at 11:30 A.M. at the offices of VonFeldt, Bauer & VonFeldt Chtd. Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the offices of VonFeldt, Bauer & VonFeldt, Chtd and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2018 |                  | Current Year Estimate 2019 |                  | Proposed Budget 2020              |                               |                |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General                   | 7,932                  | 5.917            | 10,300                     | 7.063            | 15,026                            | 14,188                        | 10.317         |
| Debt Service              |                        |                  |                            |                  |                                   |                               |                |
| Library                   |                        |                  |                            |                  |                                   |                               |                |
| Road                      | 17,751                 | 22.372           | 28,500                     | 21.597           | 65,250                            | 26,822                        | 19.505         |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
|                           |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery         |                        |                  |                            |                  |                                   |                               |                |
| Totals                    | 25,683                 | 28.289           | 38,800                     | 28.660           | 80,276                            | 41,010                        | 29.822         |
| Less: Transfers           | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure           | 25,683                 |                  | 38,800                     |                  | 80,276                            |                               |                |
| Total Tax Levied          | 39,105                 |                  | 40,010                     |                  | xxxxxxxxxxxxxxx                   |                               |                |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |                |
| Township                  | 1,382,401              |                  | 1,396,031                  |                  | 1,375,157                         |                               |                |
| Outstanding Indebtedness, |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                     | 2017                   |                  | 2018                       |                  | 2019                              |                               |                |
| G.O. Bonds                | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Ron Pfenninger  
Trustee

# Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

## THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive ISSUE, the first publication thereof being made as aforesaid on the 1 day of Aug, 2019 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

U W. Mercer

SUBSCRIBED and sworn to before me this 1 day of

Aug, 2019

Patty Smith  
Notary Public

My commission expires Jan. 20, 2020

Printer's fee \$ 67.52

Additional copies \$ \_\_\_\_\_



# Proof of Publication

## LEGAL

## LEGAL

(First published in The Tiller & Toiler, August 1, 2019) 11

### NOTICE OF BUDGET HEARING

The governing body of  
Pawnee County  
will meet on August 12, 2019 at 11:30 A.M. at the offices of Vonnfeldt, Bauer & Vonnfeldt, Char. Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the offices of Vonnfeldt, Bauer & Vonnfeldt, Char. and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                      | Prior Year Actual 2018 |                  | Current Year Estimate 2019 |                  | Proposed Budget 2020              |                               |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|
|                           | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax |
| General                   | 7,932                  | 5.917            | 10,300                     | 7.063            | 15,076                            | 14,148                        |
| Debt Service              |                        |                  |                            |                  |                                   |                               |
| Library                   | 17,751                 | 22.372           | 24,500                     | 21.997           | 63,250                            | 26,822                        |
| Road                      |                        |                  |                            |                  |                                   |                               |
|                           |                        |                  |                            |                  |                                   |                               |
|                           |                        |                  |                            |                  |                                   |                               |
|                           |                        |                  |                            |                  |                                   |                               |
|                           |                        |                  |                            |                  |                                   |                               |
|                           |                        |                  |                            |                  |                                   |                               |
|                           |                        |                  |                            |                  |                                   |                               |
| Special Machinery         | 25,893                 | 24,269           | 38,800                     | 28,660           | 40,276                            | 41,010                        |
| Totals                    | 0                      | 0                | 0                          | 0                | 40,276                            | 29,822                        |
| Less: Transfers           | 25,893                 | 38,800           | 25,893                     | 38,800           |                                   |                               |
| Net Expenditure           | 39,105                 | 40,010           | 39,105                     | 40,010           |                                   |                               |
| Total Tax Levied          |                        |                  |                            |                  |                                   |                               |
| Assessed Valuation:       |                        |                  |                            |                  |                                   |                               |
| Township                  | 1,312,401              | 1,395,031        | 1,312,401                  | 1,395,031        |                                   |                               |
| Outstanding Indebtedness: |                        |                  |                            |                  |                                   |                               |
| 2017                      | 0                      | 0                | 0                          | 0                |                                   |                               |
| 2018                      | 0                      | 0                | 0                          | 0                |                                   |                               |
| 2019                      | 0                      | 0                | 0                          | 0                |                                   |                               |
| G.O. Bonds                | 0                      | 0                | 0                          | 0                |                                   |                               |
| Other                     | 0                      | 0                | 0                          | 0                |                                   |                               |
| Lease Purchase Principal  | 0                      | 0                | 0                          | 0                |                                   |                               |
| Total                     | 0                      | 0                | 0                          | 0                |                                   |                               |

\*Tax rates are expressed in mills.

Non Performing  
Taxpayers